




**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
					6 = (3-4)	
A00 PRESIDENCIA	3,621,127.09	0.00	3,621,127.09	4,094,045.49	4,094,045.49	-472,918.40
A01 Comunicación Social	1,823,289.69	0.00	1,823,289.69	1,826,291.31	1,826,291.31	-3,001.62
A02 Derechos Humanos	207,275.70	0.00	207,275.70	245,153.07	245,153.07	-37,877.37
B00 SINDICATURAS	146,861.61	0.00	146,861.61	378,864.85	378,864.85	-232,003.24
C01 Regiduría I	108,997.84	0.00	108,997.84	429,731.87	429,731.87	-320,734.03
C02 Regiduría II	110,564.11	0.00	110,564.11	375,394.85	375,394.85	-264,830.74
C03 Regiduría III	103,531.47	0.00	103,531.47	364,061.50	364,061.50	-260,530.03
C04 Regiduría IV	107,164.11	0.00	107,164.11	375,314.85	375,314.85	-268,150.74
C05 Regiduría V	107,164.11	0.00	107,164.11	375,364.85	375,364.85	-268,200.74
C06 Regiduría VI	107,164.07	0.00	107,164.07	375,164.85	375,164.85	-268,000.78
C07 Regiduría VII	105,597.82	0.00	105,597.82	363,781.50	363,781.50	-258,183.68
D00 SECRETARIA DEL AYUNTAMIENTO	12,394,331.13	0.00	12,394,331.13	10,070,175.04	10,070,175.04	2,324,156.09
E00 ADMINISTRACIÓN	5,424,329.57	0.00	5,424,329.57	10,846,131.83	10,846,131.83	-5,421,802.26
E02 Informática	219,075.90	0.00	219,075.90	276,380.40	276,380.40	-57,304.50
F00 DIRECCIÓN DE DESARROLLO URBANO	32,916,281.24	0.00	32,916,281.24	13,288,957.04	13,288,957.04	19,627,324.20
F01 Desarrollo Urbano y Servicios Públicos	1,981,478.06	0.00	1,981,478.06	2,666,063.35	2,666,063.35	-684,585.29
H00 SERVICIOS PUBLICOS	30,122,630.64	0.00	30,122,630.64	26,686,753.73	26,686,753.73	3,435,876.91
K00 ÓRGANO INTERNO DE CONTROL MUNICIPAL	1,474,466.91	0.00	1,474,466.91	1,966,523.86	1,966,523.86	-492,056.95
L00 TESORERIA	66,124,461.89	0.00	66,124,461.89	59,528,408.57	58,733,854.09	6,596,053.32
M00 CONSEJERIA JURIDICA	3,019,554.21	0.00	3,019,554.21	2,539,736.46	2,539,736.46	479,817.75
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,026,014.59	0.00	3,026,014.59	3,624,584.34	3,624,584.34	-598,569.75
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,861,209.78	0.00	5,861,209.78	7,090,171.61	7,090,171.61	-1,228,961.83
Q00 SEGURIDAD PUBLICA Y TRANSITO	23,853,045.99	0.00	23,853,045.99	23,269,393.50	23,269,393.50	583,652.49
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	141,944.04	0.00	141,944.04	225,862.21	225,862.21	-83,918.17
T00 COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	1,735,351.38	0.00	1,735,351.38	1,901,047.62	1,901,047.62	-165,696.24
U00 TURISMO	6,435,743.92	0.00	6,435,743.92	4,913,074.34	4,913,074.34	1,522,669.58
TOTAL DEL GASTO	201,278,656.87	0.00	201,278,656.87	178,996,132.85	177,301,878.41	23,182,223.98


 PRESIDENTIA MUNICIPAL
Valle de Bravo
 Gobierno Municipal
 MICHELLE MUÑOZ PONCE
 2025 - 2027
PRESIDENCIA MUNICIPAL


 TESORERIA MUNICIPAL
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